

# Prussing School Budget Presentation

FY 2021 - 2022

May 12, 2021

Dr. George Chipain, Principal

# Prussing CIWP Areas of Focus

## CIWP Areas of Focus Priorities:

- Instruction
- Multi-Tier System of Supports (MTSS)
- Supportive and Equitable Approaches to Discipline

# Prussing CIWP Strategies

## CIWP Strategies:

- Provide tiered supports across all grade levels to students needing additional instruction, monitor and document the interventions
- Utilize school-based teams to discuss and monitor the effect of teaching on student learning, integrate formative assessments into instruction and provide interventions based on individual student learning needs
- Employ a positive climate, culture, and social-emotional curriculum, utilize effective positive behavioral expectations and discipline, assess the root causes of student behaviors, utilize a trauma-informed approach guiding students to take ownership of their actions to resolve conflicts.

# FY22 CPS Budget Overview

May 12, 2021



# Enrollment Projections

<b>Grade Level</b>	<b>FY21 20th Day</b>
Kindergarten	69
First Grade	81
Second Grade	78
Third Grade	96
Fourth Grade	76
Fifth Grade	69

# Enrollment Projections

<b>Grade Level</b>	<b>FY21 20th Day</b>
Sixth Grade	74
Seventh Grade	69
Eighth Grade	78
Total K-12 Enrollment	690
Enrollment Adjustment	31
Total Adjusted Enrollment	721

# Prussing Budget Funding

## FUNDING SUMMARY

<b>Funding Source</b>	<b>FY21 Allocation</b>	<b>FY22 Allocation</b>	<b>Change in Allocation</b>
Student Based Budgeting - 115	\$3,479,878	\$3,675,872	+ \$195,994
Supplemental Aid - 115	\$445,596	\$459,609	+ \$14,013
Title I Discretionary - 332	\$265,421	\$242,571	(22,850)
Title I Parent Involvement	\$2,907	\$2,606	(301)
Title II	\$40,000	\$40,000	---
<b>Total Discretionary Funds</b>	<b>\$4,233,803</b>	<b>\$4,420,658</b>	<b>+ \$186,855</b>

# Prussing Position Allocations

<b>Position Type</b>	<b>FY21 FTE</b>	<b>FY22 FTE</b>	<b>Change in FTE</b>
Foundation Positions	3.0	3.0	0
Diverse Learner Teachers	10.0	10.0	0
Diverse Learner Paraprofessionals	6.0	5.0	-1.0
Case Manager	0.5	0.5	0
Bilingual	1.0	1.0	0
Magnet Cluster Program	1.0	1.0	0
Security	1.0	1.0	0
Lunchroom	5.0	5.0	0



# FY22 Budget Overview

- **FY 22 budget key points:**

- Net increase of \$186,855 across all funding sources

- Includes:

- Increase in Student Based Budgeting Funds
    - Increase in Supplemental Aid Funds
    - Decrease in Federal Title I Discretionary Funds
    - Decrease in Title I Parent Involvement Funds
    - Same funding in Title II Funds
    - Decrease of one Paraprofessional position

- Total Enrollment decreased from 721 to 690 students (received an enrollment adjustment of 31 students)

- Percentage eligible for Free/Reduced Meals decreased from 65.06% (FY21) to 64.39% (FY22)



# Additional School Funding

## Discretionary Funding

Enrollment	Priority Level	Per Pupil	FY22 Total
721	3	\$125	\$90,125

## OST Funding

Enrollment	Priority Level	Per Pupil	FY22 Total
721	3	\$155	\$55,878

- **Guidance on how to spend these funds will be provided in July**

# Priorities For Prussing

- Focus on delivering Core Curriculum aligned with CCSS standards
- Focus on improving Teaching & Learning strategies with professional development support
- Focus on supporting learning growth for ALL students (e.g. Diverse Learners, English Language Learners, etc.)
- Improved MTSS support
- Focus on Teacher Collaboration and peer coaching
- Increased Instructional Materials and Equipment
- Continue Sports programs

# What it Means to Prussing

- No split classrooms in the school
- Cohesive, CCSS aligned Reading and Math programs with necessary support materials for students in K-8 grades
- Social Emotional Learning support through Second Step curriculum, Anti-Bullying Program, Restorative Practices, and Check In/Check Out system
- Support In-person and Remote Learning as appropriate; increase technology capacity across the school

# What it Means to Prussing

## Curriculum and Instructional Practices

- Focus on Reading and Writing as necessary components for success for students (e.g. Reading A-Z, RAZ Kids, IXL, EasyCBM and The Graide Network)
- Improved support for struggling students
- Increase Staff Development Opportunities and also opportunities to improve instructional practices through peer observation and collaboration

# What it Means to Prussing

## Enrichment and Support Programs

- Continuation of Extended Day Academic and Extracurricular Programs for students after school
- Continuation of Sports Programs at Prussing
- Continuation of Right Club after-care program (when allowed by the District in alignment with CDC guidelines)

# Questions and Comments

