



# Prussing School Continuous Improvement Work Plan (CIWP) and School Budget Presentation

FY 2019 - 2020

# Prussing CIWP Priorities

## CIWP Framework Priorities:

- Instruction
- Professional Learning
- Instructional Materials

# Prussing CIWP Strategies

## CIWP Strategies:

- Establish a school-wide culture of attendance to exceed the 95% Average Daily Attendance Rate
- Teach students to develop the skills, methods, and dispositions (e.g. agency, identity, authority), which are needed to become lifelong learners.
- Teachers and administration will plan and implement long-term, project-based activities.
- Focus on improving instructional strategies, curriculum and learning resources (e.g. Literacy, Math, Social Studies, Science materials/curricula, online learning support resources, etc.) to support all students, including English Language Learners and Diverse Learners.
- Implement a mentorship program for new teachers, create various PLC's across the building, and establish an in-house website with various components and nuances of teaching at Prussing

# FY20 CPS Budget Overview

April 24, 2019



# Prussing Budget Funding

## FUNDING SUMMARY

<b>Funding Source</b>	<b>FY19 Allocation</b>	<b>FY20 Allocation</b>	<b>Change in Allocation</b>
Student Based Budgeting - 115	\$3,405,133.71	\$3,449,543.53	+ \$44,409.82
Supplemental Aid - 115	\$458,640.00	\$490,080.63	+ \$31,440.63
Title I Discretionary - 332	\$257,868.00	\$272,309.00	+ \$14,441.00
Title I Parent Involvement	\$2,836.20	\$2,980.32	+ \$144.12
Title II	\$40,000.00	0.00	(40,000.00)
Bilingual Parent Advisory Council	\$500.00	\$500.00	0.00
<b>Total Discretionary Funds</b>	<b>\$4,164,977.91</b>	<b>\$4,215,413.48</b>	<b>+ \$50,435.57</b>

# Prussing Position Allocations

<b>Funding Source</b>	<b>FY19 FTE</b>	<b>FY20 FTE</b>	<b>Change in FTE</b>
Foundation Positions	3.0	3.0	0.0
Diverse Learner Teachers	8.0	8.0	0.0
Diverse Learner Paraprofessionals	6.0	5.0	-1.0
Bilingual	0.5	1.0	+0.5
Magnet Cluster Program	1.0	1.0	0.0
Security	1.0	1.0	0.0
Lunchroom	5.0	5.0	0.0

# FY20 Budget Overview

- **FY 20 budget key points:**

- Net increase of \$50,435.57 across all funding sources

- Includes:

- Increase in Student Based Budgeting Funds
    - Increase in Supplemental Aid Funds
    - Increase in Federal Title I Discretionary Funds
    - Increase in Parent Involvement Funds
    - Decrease in Title II Funds
    - Decrease of one special education paraprofessional position
    - Increase of one half Bilingual position

- Poverty rate increased from 69.20% (FY19) to 73.27% (FY20)



# Priorities For Prussing

- Focus on delivering Core Curriculum aligned with CCSS standards
- Focus on improving Teaching & Learning strategies with professional development support
- Focus on supporting learning growth for ALL students (e.g. Diverse Learners, English Language Learners, etc.)
- New K-5 Science curriculum
- MTSS support
- Focus on Teacher Collaboration and peer coaching
- Instructional Materials and Equipment
- Continue Sports programs



# What it Means to Prussing

- No split classrooms in the school (e.g. 4th/5th split gifted classroom)
- Increase recess and lunchroom supervision from six to seven staff members
- Implement a new science curriculum for grades K-5
- Continue with Literacy Curriculum and supports for the school
- Continue with GoMath! Curriculum for K-8 students
- Social Emotional Learning support through Second Step curriculum, Restorative Practices, and Check In/Check Out system
- Continue new technology (34 Chromebook carts) - a technology cart for every classroom in the school

# What it Means to Prussing

## Curriculum and Instructional Practices

- Cohesive, CCSS aligned Reading and Math programs with necessary support materials for students in K-8 grades
- Focus on Reading and Writing as necessary components for success for students (e.g. Reading A-Z, RAZ Kids, IXL, EasyCBM and The Graide Network)
- Improved support for struggling students
- Increase Staff Development Opportunities and also opportunities to improve instructional practices through peer observation and collaboration

# What it Means to Prussing

## **Enrichment and Support Programs**

- Continuation of Extended Day Academic and Extracurricular Programs for students after school
- Continuation of Sports Programs at Prussing
- Continuation of Right Club after-care program

# Questions and Comments

